

Appendix B																											
Wiltshire Social Housing PFI Project																											
Phase 2 - timeline for delivery																											
27/03/12																											
Task	Jan-12	Feb-12	Mar-12	Apr-12	#####	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	#####	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
Confirm Council resources etc.	█	█	█																								
Agree land strategy with SHL			█	█																							
Agree specification with SHL										█																	
Site search and investigations			█	█	█	█	█																				
Design and costings										█																	
Planning process										█																	
Issue Authority Additional Phase Notice (deadline 21/6/13)											█																
Agree funding solution with SHL				█	█	█	█	█	█																		
Commercial negotiations with SHL																											
Internal approvals				1	2			3	4		5																
Final business case update																											
Final business case approval																											
Prepare contract documents																											
Financial close (deadline 21/12/13)																											
Review and tidy loose ends																											
Notes																											
21/2/12: This is a shortened version of the original timeline dated 7/2/12, which relies upon early submission and rapid approval of planning applications																											
27/3/12: Timeline updated for Housing PFI Project Board 24/4/12 and Cabinet Capital Assets Committee 22/5/12																											